

Updated estimate of maximum costs for KIWI by School and Component. March 2010.

Phasing. Phase 1 Completed. Phase 2 By April 30. Phase 3 June 30.	School	Roll	Risk Factor. Establishment of network	Internet Annual charge per head cost	Aerial Installation of Aerial on Individual School Rooves	Maintenance Annual maintenance charge for KIWI per head	Year 1 Total Cost . Includes Risk Factor, Internet, Aerial Connections and Maintenance.	Year 2+ Cost for subsequent years. Includes only Internet and Maintenance costs.
1	Kapiti College	1002	\$2,627	\$3,768		\$1,202	\$7,597	\$4,970
1	Paraparaumu College	1409	\$3,694	\$5,298		\$1,691	\$10,683	\$6,989
1	Waikanae	520	\$1,363	\$1,955	\$1,200	\$624	\$5,142	\$2,579
2	Kapanui	510	\$1,337	\$1,918	\$1,200	\$612	\$5,067	\$2,530
2	Kenakena	481	\$1,261	\$1,809	\$1,200	\$577	\$4,847	\$2,386
2	Paekakariki	172	\$451	\$647	\$1,200	\$206	\$2,504	\$853
2	Paraparaumu Beach	628	\$1,646	\$2,361	\$1,200	\$754	\$5,961	\$3,115
2	Raumati Beach	613	\$1,607	\$2,305	\$1,200	\$736	\$5,848	\$3,040
3	Kapiti	321	\$842	\$1,207	\$1,200	\$385	\$3,634	\$1,592
3	Paraparaumu Town	215	\$564	\$808	\$1,200	\$258	\$2,830	\$1,066
3	Raumati South	378	\$991	\$1,421	\$1,200	\$454	\$4,066	\$1,875
3	St Patricks	134	\$351	\$504	\$1,200	\$161	\$2,216	\$665
Total Roll		6383	\$16,734	\$24,000	\$12,000	\$7,660	\$60,394	\$31,660
Aerial and Installation		\$1,200						
Internet Roll		6383						
Risk Factor		\$16,734						
KC Internet Charge		\$24,000						
Maintenance charge per head.		\$1.20						

It is important to note the following.

1. that these figures do not include the annual charge of \$2.30 per student paid directly to Norrcom for the KC LMS. Agreed as part of KC Contract to MoE .
2. Payment of Risk factor already agreed to although no schools have yet been invoiced.